

School Utilization
FY 2008 - FY 2012

CS A #	draft SCHOOL NAME	PRE CSR FISH	CSR FISH	06/07 ACTUAL			07/08			08/09			09/10			10/11			11/12			Solutions
				Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	
Elementary Schools																						
21	Addison Mizner Elementary	873	888	869	812	107%	835	888	94%	803	888	90%	820	888	92%	818	888	92%	839	888	94%	Gifted program.
21	Boca Raton Elementary	510	401	369	383	96%	366	401	91%	355	401	89%	381	401	95%	392	401	98%	410	401	102%	
21	Calusa Elementary	761	602	750	602	125%	758	656	116%	808	656	123%	705	656	107%	720	656	110%	763	656	116%	Three (3) modulars in SY2007-08 included in capacity. (Problem???) Potential boundary change to other area elementary schools in SY2009-10
21	Coral Sunset Elementary	810	990	769	966	80%	730	990	74%	714	990	72%	713	990	72%	733	990	74%	780	990	79%	
21	Del Prado Elementary	791	731	852	731	117%	834	731	114%	806	731	110%	801	731	110%	665	731	91%	675	731	92%	Two (2) modulars in SY2007-08 (1); Boundary change to West Boca Elementary 05-C in SY2009-10. Gifted program.
21	Hammock Pointe Elementary	775	964	735	964	76%	681	980	69%	642	980	66%	636	980	65%	648	980	66%	662	980	68%	
21	J.C. Mitchell Elementary	964	1122	647	964	67%	671	1122	60%	687	1122	61%	704	1122	63%	734	1122	65%	766	1122	68%	ESE
21	Sandpiper Shores Elementary	790	1168	725	698	104%	698	1168	60%	756	912	83%	752	912	82%	770	912	84%	780	912	86%	Large Pre-K CSR Addition New Capacity 912
21	Sunrise Park	989	864	1049	864	121%	1040	900	116%	1040	900	116%	1,056	900	117%	813	900	90%	853	900	95%	Two (2) modulars in SY2007-08 (7) Accounted for in Capacity. Boundary change to Whispering Pines Elementary in SY2010-11 in conjunction with opening of West Boca Elementary 05-C (Need 5 additional modulars by October 2007).
21	Verde Elementary	759	770	757	770	98%	742	770	96%	753	770	98%	763	770	99%	785	770	102%	827	770	107%	Monitor enrollment
21	Waters Edge Elementary	1020	764	961	764	126%	895	764	117%	753	764	99%	746	764	98%	751	764	98%	781	764	102%	Boundary Change to Sandpiper Shores Elementary in SY2008-09. Gifted program.
21	West BR Area Elem 05-C			0	0	0%										470	695	68%	482	695	69%	Postpon Occupancy date from SY 2009 to SY 2010. Relieving Sunrise park and Del Prado elementary schools; students also assigned from Whispering Pines Elementary; Core 960; capacity 695
21	Whispering Pines Elementary	825	609	617	609	101%	612	609	100%	612	667	92%	614	667	92%	575	667	86%	605	667	91%	Addition in SY2008-09; new capacity 667; program capacity 620; Boundary change to West Boca Elementary 05-C in SY2010-11